

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (760) Public Information Board  
Budget Unit: (592P220001) Iowa Public Information Board  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 323,198	\$ 339,343	\$ 339,343	\$ 339,343
Other Resources				
Balance Brought Forward (Approps)	0	18,172	0	0
Receipts				
Gov Fund Type Transfers - Other Agenc	3,000	0	0	0
Total Resources	<u>\$ 326,198</u>	<u>\$ 357,515</u>	<u>\$ 339,343</u>	<u>\$ 339,343</u>
FTE	<u>2.44</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 229,109	\$ 273,741	\$ 273,741	\$ 273,741
Personal Travel In State	4,034	9,547	9,547	9,547
Office Supplies	1,985	2,300	2,300	2,300
Equipment Maintenance Supplies	0	18,172	0	0
Printing & Binding	820	1,000	1,000	1,000
Postage	105	150	150	150
Communications	2,901	2,200	2,200	2,200
Professional & Scientific Services	20,340	15,000	15,000	15,000
Reimbursement to Other Agencies	10,336	8,900	8,900	8,900
ITS Reimbursements	13,046	20,505	20,505	20,505
IT Outside Services	2,763	0	0	0
Gov Fund Type Transfers - Other Agenc	4,417	6,000	6,000	6,000
Balance Carry Forward (Approps)	18,172	0	0	0
Reversions	18,172	0	0	0
Total Disposition of Resources	<u>\$ 326,198</u>	<u>\$ 357,515</u>	<u>\$ 339,343</u>	<u>\$ 339,343</u>